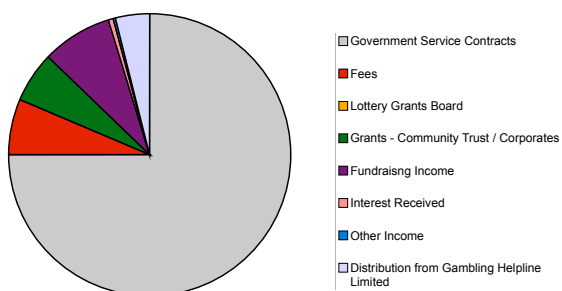


## FINANCES

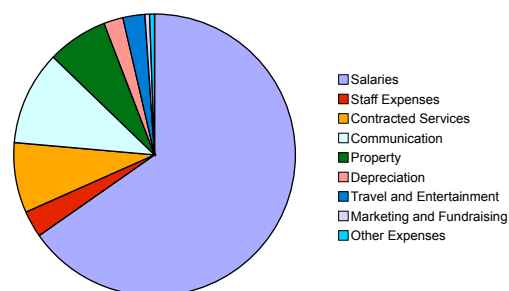
	31-Dec 2007 \$	31 Dec 2006 \$
Government Service Contracts	1,747,734	896,543
Fees	148,140	158,605
Lottery Grants Board	0	45,000
Grants - Community Trust / Corporates	137,450	0
Fundraising Income	188,501	296,990
Interest Received	8,874	21,771
Other Income	6,994	27,220
Distribution from Gambling Helpline Limited	92,733	80,097
<b>Total Income</b>	2,330,426	1,526,226
Salaries	1,490,704	924,726
Staff Expenses	68,796	133,375
Contracted Services	182,943	57,995
Communication	248,958	96,976
Property	158,336	128,551
Depreciation	46,348	29,959
Travel and Entertainment	57,835	67,153
Marketing and Fundraising	12,547	23,054
Other Expenses	14,092	150,399
<b>Total Expenses</b>	2,280,559	1,612,188
<b>Net Surplus/(Deficit) for the year</b>	49,867	(85,962)

A full set of audited accounts is available on request.

Income - 2007 Year



Expenditure - 2007 Year



### Qualified Opinion

In our opinion, except for any adjustments that might have been found to be necessary had we been able to obtain sufficient evidence concerning certain income items, the financial statements on pages 3 to 9 give a true and fair view of the financial position of Lifeline Auckland as at 31 December 2007 and the results of its operations for the year ended on that date.

Our audit was completed on 3rd July 2008 and our qualified opinion is expressed as at that date.

Signed  
Ross Melville PKF Audit  
Chartered Accountants  
Auckland